

Town of Elizabethtown

2022 Budget Summary

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & PROVISIONS FOR OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	General	\$922,802	\$415,296	\$99,996	\$407,510
DA	Highway	\$690,643	\$87,900	\$139,743	\$463,000
SW	Sidewalk District	\$28,212	\$100	\$0	\$28,112
SR	Garbage District	\$13,322	\$20	\$0	\$13,302
SM	Lighting District	\$17,090	\$100	\$0	\$16,990
	Water #1	\$1,430	\$1,430	\$0	\$0
	Water #3	\$155,153	\$138,757	\$7,396	\$9,000
					\$937,914
	Fire Protection	\$137,000	\$0	\$0	\$137,000
TOTALS		\$1,965,652	\$643,603	\$247,135	\$1,074,914