

Town of Elizabethtown

2020 Budget Summary

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & PROVISIONS FOR OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	General	\$851,504	\$347,667	\$80,000	\$423,837
DA	Highway	\$685,845	\$114,900	\$57,945	\$513,000
SW	Sidewalk District	\$29,612	\$1,500	\$0	\$28,112
SR	Garbage District	\$14,202	\$900	\$0	\$13,302
SM	Lighting District	\$17,590	\$600	\$0	\$16,990
	Water #1	\$1,430	\$1,430	\$0	\$0
	Water #3	\$140,400	\$131,400	\$0	\$9,000
					\$1,004,241
	Fire Protection	\$133,037	\$0	\$0	\$133,037
TOTALS		\$1,873,620	\$598,397	\$137,945	\$1,137,278