

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	\$794,550	\$363,190	\$40,544	\$390,816
DA	Highway	\$658,407	\$93,927	\$75,000	\$489,480
SW	Sidewalk District	\$26,132	\$20	\$0	\$26,112
SR	Garbage District	\$13,322	\$20	\$0	\$13,302
SM	Lighting District	\$16,000	\$10	\$0	\$15,990
	Water #1	\$1,405	\$1,405	\$0	\$0
	Water #3	\$124,430	\$115,430	\$0	\$9,000
					\$944,700
	Fire Protection	\$0	\$0	\$0	\$122,924
TOTALS		\$1,634,246	\$574,002	\$115,544	\$1,067,624