

Town of Elizabethtown

2019 Budget Summary

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & PROVISIONS FOR OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	General	\$798,685	\$384,057	\$6,628	\$408,000
DA	Highway	\$685,845	\$114,900	\$57,945	\$513,000
SW	Sidewalk District	\$29,612	\$1,500	\$0	\$28,112
SR	Garbage District	\$14,202	\$900	\$0	\$13,302
SM	Lighting District	\$17,590	\$600	\$0	\$16,990
	Water #1	\$1,430	\$1,430	\$0	\$0
	Water #3	\$140,400	\$131,400	\$0	\$9,000
					\$988,404
	Fire Protection	\$129,522	\$0	\$0	\$129,522
TOTALS		\$1,817,286	\$634,787	\$64,573	\$1,117,926