

Town of Elizabethtown
Sidewalk District 2019

Account	DESCRIPTION	2016		2017		2018		2019	
		Budget	Actual	Budget	Actual	Budget	YTD	Proposed	Preliminary
	<u>REVENUES</u>								
SM1001	Real Property Tax	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	28,112.00	
	Total Real Property Taxes	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	28,112.00	0.00
SM2401	Interest/Earnings	20.00	77.28	20.00	116.03	20.00	204.41	1,500.00	
	Total Use of Money & Property	20.00	77.28	20.00	116.03	20.00	204.41	1,500.00	0.00
	Total Revenues	26,132.00	26,189.28	26,132.00	26,228.03	26,132.00	26,316.41	29,612.00	0.00
SM5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Detail Revenues & Other	26,132.00	26,189.28	26,132.00	26,228.03	26,132.00	26,316.41	29,612.00	0.00
	<u>EXPENDITURES</u>								
SM19724	Pymt to Treasurer - Reduce Taxes	0.00	11.84	0.00	0.00	0.00	0.00	0.00	
	Total Pymt Other	0.00	11.84	0.00	0.00	0.00	0.00	0.00	0.00
SM54101	Sidewalks PS	10,000.00	5,224.12	10,000.00	11,316.71	12,000.00	11,092.81	12,000.00	
SM54104	Sidewalks CE	7,000.00	15.84	7,000.00	1,092.94	5,000.00	252.62	8,480.00	
	Total Sidewalks	17,000.00	5,239.96	17,000.00	12,409.65	17,000.00	11,345.43	20,480.00	0.00
	Total Transportation	17,000.00	5,239.96	17,000.00	12,409.65	17,000.00	11,345.43	20,480.00	0.00
SM90108	State Retirement	1,632.00	0.00	1,632.00	1,729.38	1,632.00	0.00	1,632.00	
SM90308	Social Security - Employee Benefits	1,000.00	379.11	1,000.00	820.43	1,000.00	796.62	1,000.00	
SM90608	Hospital & Medical Insurance	500.00	0.00	500.00	0.00	500.00	0.00	500.00	
	Total Employee Benefits	3,132.00	379.11	3,132.00	2,549.81	3,132.00	796.62	3,132.00	0.00
	Total Expenditures	20,132.00	5,630.91	20,132.00	14,959.46	20,132.00	12,142.05	23,612.00	0.00
SM99509	Capital Project Fund	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	
	Total Other Uses	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
	Total Detail Expenditures & Other	26,132.00	5,630.91	26,132.00	14,959.46	26,132.00	12,142.05	29,612.00	0.00