

Town of Elizabethtown
Garbage District 2019

Account	DESCRIPTIONS	2016		2017		2018		2019	
		Budget	Actual	Budget	Actual	Budget	YTD	Proposed	Preliminary
	REVENUES								
SR1001	Real Property Taxes	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	
	Total Real Property Taxes	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	0.00
SR2401	Interest & Earnings	20.00	59.85	20.00	80.87	20.00	41.09	900.00	
	Total Use of Money & Property	20.00	59.85	20.00	80.87	20.00	41.09	900.00	0.00
SR2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Other (Fund Balance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Sale of Property & Comp. for	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUES	13,322.00	13,361.85	13,322.00	13,382.87	13,322.00	13,343.09	14,202.00	0.00
	Total Detail Revenues & Other Sourc	13,322.00	13,361.85	13,322.00	13,382.87	13,322.00	13,343.09	14,202.00	0.00
	EXPENDITURES								
SR19724	Pymt to Treasurer - Reduce Taxes	0.00	6.03	0.00	0.00	0.00	0.00	0.00	
	Total Pymts to Reduce Taxes	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00
SR81601	Refuse/Garbage PS	7,440.00	4,591.30	7,440.00	5,448.76	7,440.00	4,531.84	8,280.00	
SR81602	Refuse/Garbage EQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SR81604	Refuse/Garbage CE	3,500.00	778.44	3,500.00	1,060.36	3,500.00	4,163.72	3,540.00	
	Total Refuse & Garbage	10,940.00	5,369.74	10,940.00	6,509.12	10,940.00	8,695.56	11,820.00	0.00
SR90108	State Retirement	1,632.00	0.00	1,632.00	576.46	1,632.00	0.00	1,632.00	
SR90308	Social Security	500.00	330.88	500.00	391.98	500.00	322.95	500.00	
SR'90608	Hospital & Medical Ins	250.00	0.00	250.00		250.00	0.00	250.00	
	Total Employee Benefits	2,382.00	330.88	2,382.00	968.44	2,382.00	322.95	2,382.00	0.00
	Total Expenditures	13,322.00	5,706.65	13,322.00	7,477.56	13,322.00	9,018.51	14,202.00	0.00
SR99509	Transfer to Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Transfer to Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Detail Expenditures & Other U	13,322.00	5,706.65	13,322.00	7,477.56	13,322.00	9,018.51	14,202.00	0.00